

Delegate's Report

Area 50 Committee Meeting

June 13, 2026

Step Six	Tradition Six	Concept Six
“Were entirely ready to have God remove all these defects of character.”	“An A.A. group ought never endorse, finance, or lend the A.A. name to any related facility or outside enterprise, lest problems of money, property and prestige divert us from our primary purpose.”	“The Conference recognizes that the chief initiative and active responsibility in most world service matters should be exercised by the trustee members of the Conference acting as the General Service Board.”

May 30 Post-Conference Assembly

We had a wonderful assembly hosted by District 11 at Love Joy Church in Lancaster. Thanks to an amazing web/tech team, I was able to present my report back of the 76th General Service Conference (100 PowerPoint slides) in hybrid format to about 40 people in the room and about 10-15 folks online. The food and fellowship in the room were inspiring and uplifting.

We had special guest Molly O., Class A Trustee to the General Service Board, attend the assembly and give us a brief year-in-review talk of world service matters. Molly is truly a power of example to us all.

My full report on the 76th GSC is posted on Area 50's "Delegate's News" page under the protected files section. The password is: area50.

Let me know if you want me or Amy H., Alternate Delegate, to visit your home group, district, or other A.A. event to report further on the 76th GSC highlights or answer any questions about the new A.A. policies that were passed.

Also posted on the "Delegate's News" page are all Advisory Actions and Committee Considerations passed and recorded by the Conference. This is downloadable for distribution at your home groups, intergroups, or districts.

Proposed Agenda Items (PAI) – 77th General Service Conference

Policy-level items and ideas for next year’s GSC are already being collected and considered for the final agenda. This is a great opportunity for your group’s voice to be heard on matters affecting A.A. as a whole. If you have an idea or business item that may be useful to A.A. or better enable it to carry the message of recovery to the suffering alcoholic, then submit a PAI. The deadline to do so is **September 30, 2026**. Here’s the link to the PAI Submission Form: [PAI Submission Form](#)

A.A. Quarterly Financial Report (QFR) (First Quarter 2026)

Attached to this report is the Q1 QFR (unaudited), the purpose of which is to provide regular updates on the financial status of A.A.’s service entities—the General Service Board, A.A.W.S., and A.A. Grapevine. Here are snapshots from the report:

A.A.W.S./GSB

Indicator	Q1 2026 Actual Versus YTD Budget	Q1 2026 Actual Versus Q1 2025
Contributions	\$2.499M vs \$2.520M, 1% less than budget	\$2.499M vs \$2.372M, 5% more than prior year
Gross Literature Sales	\$4.817M vs \$5.197M, 7% less than budget	\$4.817M vs \$5.017M, 4% less than prior year
Net Literature Sales (Gross Margin) ¹	\$2.887M vs \$2.770M, 4% more than budget	\$2.887M vs \$2.465M, 17% more than prior year
Gross Margin as a Percentage of Gross Literature Sales	59.9% versus 53.3%	59.9% versus 49.1%
Operating Expenses before depreciation	\$3.875M vs \$4.444M, 13% less than budget	\$3.875M vs \$3.898M, 1% less than prior year
Operating Surplus before depreciation	\$1.784M vs \$1.149M	\$1.784M vs \$1.265M
Reserve Coverage (# of months)	5.27	6.37

A.A. Grapevine

Indicator	Versus 2026 Budget	Versus Prior Year (March 31, 2025)
Total Grapevine (“GV”) Subscription Income	\$566K vs \$527K, 7% above budget	\$566K vs \$489K, a 16% increase
Total GV Print-only Circulation	41,995 vs 41,050, 2% above budget	41,995 vs 43,066, an anticipated 2% decrease
GV App + Online + GV Complete Subscriptions	20,148 vs 18,564, 9% above budget	20,148 vs 16,136, a 25% increase
Total Circulation	62,143 vs 59,614, 4% above budget	62,143 vs 59,202, a 5% increase

GV Subscription Net Profit Percentage	62% vs 60%	62% vs 49%
GV Total Gross Margin (all products)	\$502K vs \$488K, 3% above budget	\$502K vs \$412K, a 22% increase
GV Operating Expenses	\$505K vs \$513K, 8% lower than budget	\$505K vs \$537K, a 6% decrease
GV Net (Loss)	\$(36K) versus (\$59K)	(\$36K) vs (\$155K)
LV Total Gross Margin	\$43K vs \$51K, \$7K lower than budget	\$43K vs \$46K, a 4% decrease
LV Total Circulation	6,925 vs 7,367, 6% lower than budget	6,925 vs 8,173, a 15% decrease
LV Operating Expenses	\$144K vs \$150K, 4% lower than budget	\$144K vs \$155K, a 7% decrease
LV Support from GSB	\$107K vs \$106K, 1% above budget	\$107K vs \$115K, a 7% decrease

026 NYSIW

This year’s New York State Information Workshop will be from **July 10-12, 2026, in Stony Point, NY**. SENY is hosting. This is a great way to meet AA members from around the state who are involved in general service at various levels and share experiences with them about carrying the message of recovery in our respective communities. You can still register at: [NYSIW Registration](#).

2027 NERAASA

Save the date and save/earmark group funds to send your GSRs to the 36th Annual Northeast Regional A.A. Service Assembly. This will be held from **February 26-28, 2027, in Tarrytown, NY**. Southeastern New York (SENY) is the host.

2027 NERF

Area 50 is hosting next year’s Northeast Regional Forum! It will be held from **May 20-23, 2027, at the Sheraton Niagara Falls Hotel**. Planning is underway, and we will need plenty of volunteers to help provide hospitality and a very warm welcome to all attendees. This Forum is a wonderful opportunity to meet and hear from members of the General Service Board, Grapevine, and the General Service Office. There will be presentations, sharing sessions, and workshops, along with meaningful fellowship.

Yours in love and service,

Ryan L.

A50/P76 Delegate

P76delegate@area50wny.org

716.316.5416