

## Delegate's Report

### Area 50 Preconference Assembly April 18, 2026

Step Four	Tradition Four	Concept Four
“Made a thorough and fearless moral inventory of ourselves.”	“Each group should be autonomous except in matters affecting other groups or A.A. as a whole.”	“At all responsible levels, we ought to maintain a traditional ‘Right of Participation,’ allowing a voting representation in reasonable proportion to the responsibility that each must discharge.”

### The 76th General Service Conference: “Humility in Action”; April 26 – May 2, 2026

I leave for NYC on Friday, April 24, and will return on Sunday, May 3. The Conference itself goes from Sunday, April 26 to Saturday, May 2. I plan to bookend my week at Conference with a tour of the General Service Office and a visit to Stepping Stones.

Area 50 has been very active in gathering the collective voice of the Area for me to take to the Conference. Groups are submitting responses to the Delegate's Questionnaire; we had an amazing Agenda Week with presentations on various agenda items under consideration for Conference; and District 16 hosted a Pre-Con Pep Rally that focused on PI agenda items that I will be working on in my Conference Committee. Agenda Week and the Pep Rally were recorded and are available on the password-protected section of my Delegate's News webpage. Please check them out if you couldn't attend. They are incredibly informative and inspiring. Thank you to all who planned and participated in those events!

Area 50 has an amazing voice in the Fellowship, and I am honored to carry it to Conference this year. We do this together and are participating in the decisions and business of A.A. that will ensure the health and future of the Fellowship for the generations of suffering alcoholics to come. Much love and gratitude to Area 50 for your service and sacrifice in the spirit of A.A. Unity!

### General Service Office

The retrofit construction project at the General Service Office is completed. The GSO has reopened for tours. If you are ever in NYC, be sure to visit the GSO. There is an A.A. meeting

there every Friday at 11am, and tours run daily. You have to register for a tour in advance:  
<https://www.aa.org/visiting-the-gso>.

### **New York State Information Workshop (NYSIW)**

Area 49 (SENY) is hosting the 2026 NYSIW at the Stony Point Retreat Center in Stony Point, NY from July 10-12. The event will be hybrid. You can register and see pricing at [www.nysiw.org](http://www.nysiw.org). Here is the program schedule: [NYSIW Program](#).

### **A.A.W.S. Board Report**

Attached here is the full board report. Notably, the report contains a helpful summary of A.A.'s 2025 year-end financials (unaudited) and early 2026 financial position:

#### Year-End 2025 Financial Results

For the year ending December 31, 2025, total operating revenue was \$18,853,249, approximately 7% less than the budget of \$20,283,275. Total operating expenses before depreciation were \$18,528,182, approximately 2% less than the budget of \$18,967,187. The operating surplus before depreciation was \$325,068, compared to a budgeted surplus of \$1,316,088. These figures do not include International Convention revenue and expense, which is tracked separately by Talley Management Group, nor do they include retrofit expenditures of \$492,775 as of December 31. It should be noted that December transactions were still being recorded as of the reporting date, and 2025 financial data remains subject to change pending completion of the audit.

As of January 26, 2026, operating cash on hand was \$574,974 against accounts payable of \$1,138,055, resulting in a short-term deficit of \$563,081. The General Service Board authorized a Reserve Fund drawdown of up to \$750,000 for AAWS and GSB operations; \$500,000 of that authorization had been drawn at that time. The Reserve Fund stood at 5.92 months of 2025 budgeted operating expenses. Assuming the full retrofit drawdown authorization is utilized, the Reserve Fund is projected to be at approximately five months of operating expenses by April 2026, when cash disbursements for the retrofit are expected to be completed.

#### Early 2026 Financial Position

For the month ending January 31, 2026, total operating revenue was \$1,843,071, approximately 1% above the year-to-date budget. Total operating expenses before depreciation were \$1,218,797, approximately 27% below budget. The operating surplus before depreciation was \$624,274, compared to a budgeted surplus of \$163,356. The Reserve Fund stood at 5.60 months of 2026 budgeted operating expenses as of that date. As of February 23, 2026, operating cash on hand was \$1,343,372 against accounts payable of \$1,245,533, resulting in a short-term surplus of \$97,839.

Yours in love and service,  
Ryan L.  
A50/P76 Delegate  
[P76delegate@area50wny.org](mailto:P76delegate@area50wny.org)