

AREA 50 BUDGET	2019		\$40,000.00			% Total	Dollar Total
Administrative Expenses		Notes		Budget	Totals	8.70%	\$3,480.00
PO Box Rental			December	\$231.00			
Service Manuals			October	\$1,000.00			
Secretary Admin	copies, paper, ink etc.			\$1,200.00			
Delegate	printing,suppls,postage	Wkshps, handouts		\$300.00			
Chair	"			\$400.00			
Co-chair	"			\$200.00			
Registrar	"			\$200.00			
			Total General Expenses		\$3,531.00	\$3,531.00	
Area Events/District Support	Purpose			Budget		16.30%	\$6,520.00
GSA Host Committee	General Assemblies (4)	all expenses		\$1,200.00			
Special Events (2?)	Workshops, Days of sharing etc.	all expenses		\$1,000.00			
District Support	Make up shortfalls for: Days of sharing,events sending DCM's to multi-area events	\$200.00	assuming all 22 districts take reimbursement	\$4,400.00			
			Total Area Event Expenses		\$6,600.00	\$6,600.00	
Delegate Expenses	Purpose			Budget		8.90%	\$3,560.00
Delegate	Buffalo Fall Convention	Registration		\$61.00	\$61.00		
	NERAASA*	Registration		\$20.00	\$430.00		
	Gas & Tolls			\$100.00			
	Hotel	Radisson		\$135.00			
	Meals(including banquets)			\$175.00			
	NERD* March	Reg & Banquets	Somerset, NJ	\$200.00	\$515.00		
	Gas & Tolls			\$150.00			
	Hotel			\$150.00			
	Dues			\$15.00			
	NERF*	Forum in Odd yrs	Westchester, NY		\$490.00		
	Gas & Tolls			\$120.00			
	Meals			\$120.00			
	Hotel			\$250.00			

	NYSIW*	Reg/meals/lodging		\$200.00	\$325.00		
	Gas & Tolls			\$125.00			
	GSO Conference	All Expenses			\$1,800.00		
			Total Delegate Expenses		\$3,621.00	\$3,621.00	
Officer Expenses	Purpose			Budget		26.70%	\$10,680.00
Chair/Alt. Delegate	NERAASA*	Registration		\$20.00	\$375.00	\$1,705.00	
	Gas & Tolls			\$100.00			
	Hotel	Radisson		\$135.00			
	Meals(including banquets)			\$120.00			
	NERD* March	Reg & Banquets	Somerset, NJ	\$200.00	\$515.00		
	Gas & Tolls			\$150.00			
	Hotel			\$150.00			
	Dues			\$15.00			
	NERF*	Forum in Odd yrs	Westchester, NY		\$490.00		
	Gas & Tolls			\$120.00			
	Meals			\$120.00			
	Hotel			\$250.00			
	NYSIW*	Reg/meals/lodging		\$200.00	\$325.00		
	Gas & Tolls			\$125.00			
Co-Chair	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Secretary	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Treasurer	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Registrar	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Archives Chair	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Accessibility Chair	NYSIW			\$325.00	\$325.00	\$325.00	
CPC Chair	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		
Corrections Chair	NERAASA			\$375.00	\$375.00	\$700.00	
	NYSIW			\$325.00	\$325.00		

			District 22	\$300.00		
Finance	Quick Books subscription	Accting System	\$50 Monthly	\$600.00	\$950.00	\$950.00
	Stamps, Envelopes, & Paper			\$350.00		
Grapevine	Supplies			\$250.00	\$250.00	\$250.00
GSA Education	Brochures & Supplies			\$250.00	\$250.00	\$250.00
GSR School	Brochures & Supplies			\$250.00	\$250.00	\$250.00
PIC	Brochures & Supplies			\$500.00	\$500.00	\$500.00
Treatment			Brochures & Supplies	\$500.00	\$3,600.00	\$3,600.00
			Bridging the Gap Program	\$500.00		
As in corrections, money was allocated as a			District 1	\$500.00		
guideline to support districts as they develop their own treasuries.			District 3	\$500.00		
	\$100.00 per facility		District 5	\$100.00		
			District 8	\$100.00		
			District 9	\$100.00		
			District 10	\$200.00		
			District 11	\$100.00		
			District 14	\$200.00		
			District 16	\$200.00		
			District 17	\$200.00		
			District 18	\$100.00		
			District 19	\$100.00		
			District 21	\$100.00		
			District 22	\$100.00		
Website	Website			\$177.66	\$427.66	\$427.66
	Supplies			\$250.00		
			Total Committee Expenses		\$15,977.66	\$15,977.66

Total Area 50 Expenses						100.00%	\$40,000.00
			Summary	Amount	Percent		
			Administrative Expenses	\$3,531.00	8.71%		
			Area/District Events	\$6,600.00	16.28%		
			Delegate's Expenses	\$3,621.00	8.93%		
			Officer's Expenses	\$10,805.00	26.66%		
			Committee Expenses	\$15,977.66	39.42%		
			Total Area 50 Expenses	\$40,534.66	100.00%		

*conferences that must be attended by the Delegate and Alternate Delegate

Acronyms:

NERAASA - North East Region Alcoholics Anonymous Service Assembly

NERD - North East Region Delegate's Reunion

NERF - North East Region Forum; only in years ending in an odd number

NYSIW - New York State Information Workshop

